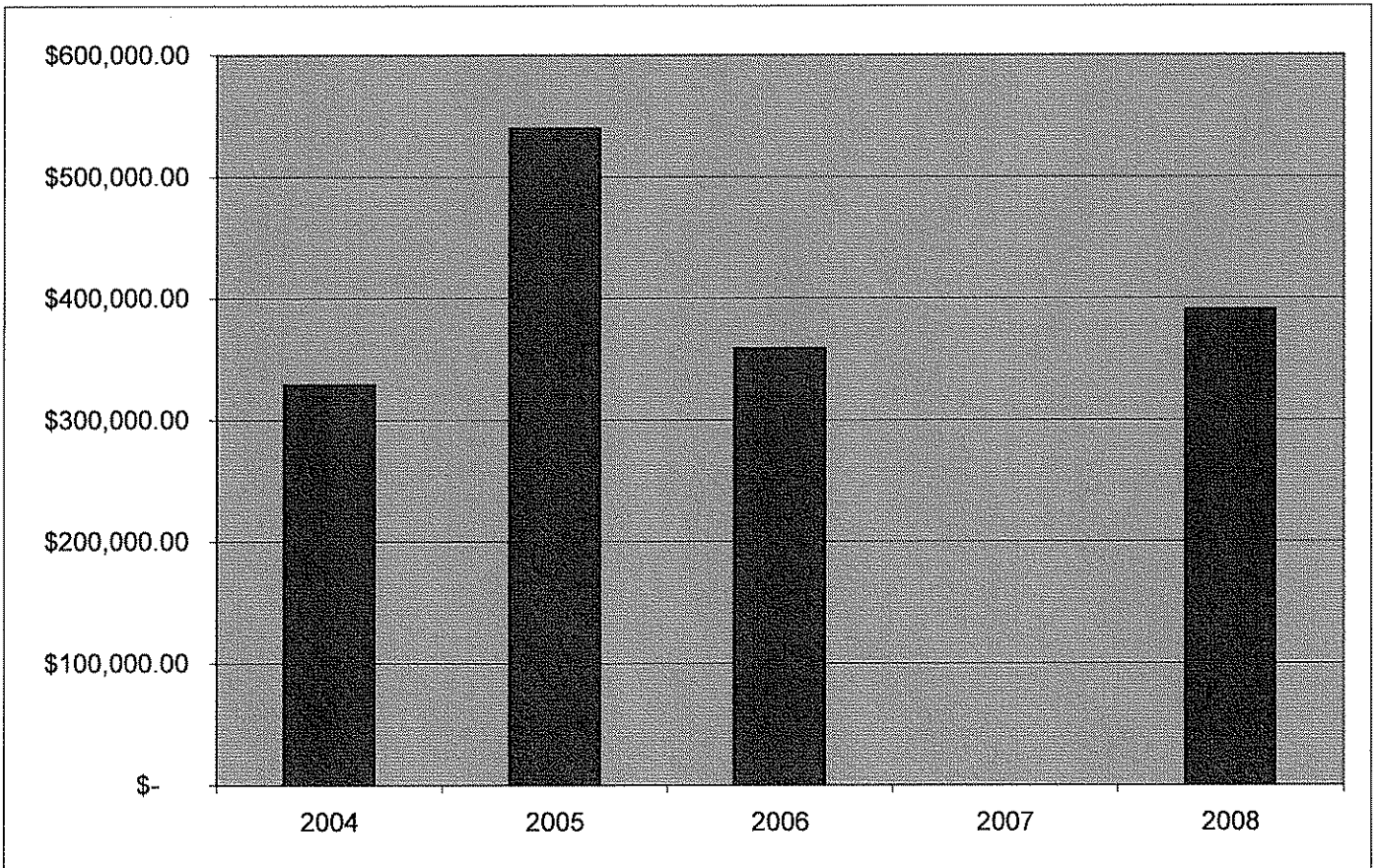


**DEPARTMENT OF RECREATION AND PARKS  
HANSEN DAM GOLF RESTAURANT**

Hansen Dam Golf Restaurant - Gross Revenue					
	2004	2005	2006	2007	2008
January	\$ 26,257.00	\$ 40,989.00	\$ 39,798.00	n/a	n/a
February	\$ 27,251.00	\$ 37,814.00	\$ 44,716.00	n/a	n/a
March	\$ 28,431.00	\$ 43,658.00	\$ 42,455.00	n/a	\$ 15,787.35
April	\$ 32,283.00	\$ 54,674.00	\$ 47,424.00	n/a	\$ 41,712.68
May	\$ 33,785.00	\$ 54,776.00	\$ 44,066.00	n/a	\$ 38,513.66
June	\$ 29,689.00	\$ 57,953.00	\$ 43,058.00	n/a	\$ 50,386.78
July	n/a	\$ 44,341.00	\$ 48,546.00	n/a	\$ 46,174.76
August	\$ 22,956.00	\$ 31,213.00	\$ 47,261.00	n/a	\$ 39,461.32
September	\$ 23,042.00	\$ 32,689.00	n/a	n/a	\$ 43,992.82
October	\$ 28,161.00	\$ 40,926.00	n/a	n/a	\$ 39,911.42
November	\$ 25,568.00	\$ 42,133.00	\$ 750.00	n/a	\$ 34,568.08
December	\$ 51,162.00	\$ 58,721.00	\$ 750.00	n/a	\$ 40,133.61
<b>TOTAL</b>	<b>\$ 328,585.00</b>	<b>\$ 539,887.00</b>	<b>\$ 358,824.00</b>	<b>n/a</b>	<b>\$ 390,642.48</b>



**Gross Revenue prior to 3/2008 not reported on a consistent basis.**